

**THE FLOWER MOUND TOWN COUNCIL WORK SESSION; TOWN OF FLOWER MOUND FIRE CONTROL, PREVENTION, AND EMERGENCY MEDICAL SERVICES DISTRICT SPECIAL MEETING; AND CRIME CONTROL AND PREVENTION DISTRICT SPECIAL MEETING IN THE FLOWER MOUND TOWN HALL, LOCATED AT 2121 CROSS TIMBERS ROAD IN THE TOWN OF FLOWER MOUND, COUNTY OF DENTON, TEXAS AT 6:00 P.M.**

[Click here](#) for meeting video link (subject to change)

The Town Council met in a regular meeting with the following members present:

Sandeep Sharma	Mayor Pro Tem
Claudio Forest	Deputy Mayor Pro Tem
Jim Pierson	Councilmember Place 1
Ben Bumgarner	Councilmember Place 3
Jim Engel	Councilmember Place 4

with the following member absent:

Steve Dixon	Mayor
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constituting a quorum with the following members of the Town Staff participating:

Theresa Scott	Town Secretary
Jimmy Stathatos	Town Manager
Debra Wallace	Deputy Town Manager/CFO
Kay Wilkinson	Budget Officer
Tammy Wilson	Executive Director of Financial Services
Tommy Dalton	Assistant Town Manager
Tiffany Bruce	Executive Director of Public Works
Andy Kancel	Police Chief

**A. CALL WORK SESSION AND SPECIAL MEETING TO ORDER**

Mayor Pro Tem Sharma called the work session and special meeting to order at 6:00 p.m.

**B./C. INVOCATION/ PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG AND TO THE TEXAS FLAG**

Councilmember Bumgarner gave the invocation and led the pledges.

**D. PUBLIC COMMENT**

*Names listed below don't necessarily reflect the order in which each person spoke and all addresses are located in Flower Mound unless otherwise indicated.*

	<b>Speaker names and address</b>	<b>Subject (as written on the form)</b>
1.	Paul Stone, 4100 Broadway	Jimmy's Departure; business in residential area

**E. WORK SESSION ITEM**

1. Hold a discussion and provide direction regarding the [FY 2020-2021](#) Proposed Budget, including Community Support funding.

Ms. Wallace or Ms. Wilkinson gave a presentation identifying or noting:

- Proposed budget background information
- Budget process
- 2021 budget assumptions
- Budget timeline
- How Flower Mound compares (benchmark cities)
- Financial goals
- Financial policy update
- 2020 Debt service and tax rate
- Strategic goals
- Changes since proposed budget
- Compensation/benefits
- General fund
- Prior year budget comparison
- Utility fund
- Water/Wastewater rates
- How Flower Mound compares (utility bill)
- Stormwater utility fund
- Special revenue funds
- Crime Control and Prevention District budget
- Fire Control, Prevention & Emergency Medical Services District budget
- Capital Improvement Projects (Streets, Signals, Parks, Water, Stormwater, Wastewater)
- Community support funding
- Next steps

and she, Mr. Stathatos, Ms. Wilkinson, or Chief Kancel, responded to comments or questions from Council regarding:

Budget:

- Clarification regarding what is meant by future debt
- Will any changes throughout the budget process be visible on line for the benefit of Council and the public
- Has staffing been cut in the interest of cost savings
- Clarification regarding what is driving the sales tax increase

Community Support Funding:

- What happened that the Flower Mound Community Orchestra did not submit their application
- Is the entire community support funding budget allocation being used
- Should the general budget be adjusted if the community support funding is less
- Why weren't some of the organizations granted what they asked for
- Has domestic violence risen in the county given the pandemic

**There was Council discussion regarding:**

Budget:

- Possibility of merit based increases based on those that performed above and beyond during the pandemic
- Interest in seeing the impact of Library staffing with one full time and one part time person
- Infrastructure and parks is a focus
- Whether or not funds above the 20% reserves should be used

Community Support Funding:

- For community support funding, there was Council consensus to have funding go to organizations that have COVID 19 related services (i.e. Children's Advocacy Center, Friends of the Family, etc.). Additionally, keep the Police Department and Environmental Services proposed numbers.

**F. ADJOURN WORK SESSION AND SPECIAL MEETING**

Mayor Pro Tem Sharma adjourned the work session and special meeting at 7:43 p.m. on Thursday, August 13, 2020, and all were in favor.

**TOWN OF FLOWER MOUND, TEXAS**

**Sandeep Sharma**

**SANDEEP SHARMA, MAYOR PRO TEM**

**ATTEST:**

*Theresa Scott*

**THERESA SCOTT, TOWN SECRETARY**