

**AGENDA**

**FLOWER MOUND TAX INCREMENT REINVESTMENT ZONE #1 BOARD (TIRZ #1)  
REGULAR MEETING**

**NOVEMBER 29, 2021**

**FLOWER MOUND TOWN HALL, 2121 CROSS TIMBERS ROAD  
FLOWER MOUND, TEXAS**

**5:00 P.M.**

\*\*\*\*\*  
An agenda information packet is available online at [www.flower-mound.com/AgendaCenter](http://www.flower-mound.com/AgendaCenter)  
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*Please silence or turn off all electronic devices in Jody Smith Hall.*

**A. CALL TO ORDER**

**B. PUBLIC COMMENT**

To speak to the Board during public comment, please fill out a [comment form](#).

- Speakers are limited to 3 minutes, a tone will sound at 30 seconds left and when time has expired.
- Please state your name and address when speaking.

The purpose of this item is to allow the public an opportunity to address the TIRZ #1 Board on issues that are not indicated as a "Public Hearing" on this agenda. Issues regarding daily operational or administrative matters should first be dealt with by calling Town Hall at 972-874-6000 during business hours.

**C. REGULAR ITEMS**

1. Consider approval of the minutes of the December 17, 2020, meeting of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1).
2. Consider approval of the 2021 Annual Report of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1).

**D. ADJOURNMENT**



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**Melody Eby, TIRZ #1 Board Secretary**

I do hereby certify that the Notice of Meeting was posted on the bulletin board in Town Hall of the Town of Flower Mound, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time: \_\_November 23\_\_\_\_\_, 2021, at \_\_2:30 p.m.\_\_\_\_\_, at least 72 hours prior to the scheduled time of said meeting.

The Flower Mound Town Hall and Jody Smith Hall are wheelchair accessible. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting by contacting Melody Eby, Economic Development Specialist, at 972.874.6044.



**TAX INCREMENT REINVESTMENT  
ZONE #1 BOARD MEETING  
AGENDA ITEM NO: 1  
NOVEMBER 29, 2021**

CONSENT ITEM       REGULAR ITEM       WORK SESSION ITEM

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**FROM:** Melody Eby, Economic Development Specialist  
**THROUGH:** Ray Watson, Director of Economic Development  
**PRESENTER:** Melody Eby, Economic Development Specialist  
**ITEM:** **Consider approval of the minutes of the December 17, 2020 meeting of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1) Board.**

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Ordinance       Resolution       Motion       Direction

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**I. ITEM SUMMARY:**

This item is to approve the minutes from the December 17, 2020 meeting of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1) Board.

**II. BACKGROUND INFORMATION:**

N/A

**III. FISCAL IMPACT:**

N/A

**IV. LEGAL REVIEW:**

N/A

**V. ATTACHMENTS:**

1. Draft minutes

**VI. DRAFT MOTION:**

Move to approve the minutes of the December 17, 2020 meeting of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1) Board.

**THE FLOWER MOUND TAX INCREMENT REINVESTMENT ZONE #1 (TIRZ #1) BOARD MEETING HELD ON THE 17<sup>th</sup> DAY OF DECEMBER, 2020, VIA VIDEO CONFERENCE, AT 4:30 P.M.**

The TIRZ #1 Board met in a regular session with the following members present:

Paul Stone, Chair  
Bill Collins, Vice Chair  
Jim Engel, Board Member, Councilmember, Place 4  
Debra Wallace, Interim Town Manager/CFO (Ex Officio)  
Steve Dixon, Mayor (Ex Officio)

With the following members absent:

Larry Lipscomb, Board Member  
David Johnson, Board Member

Constituting a quorum with the following members of the Town staff participating:

Andrea Roy, Director of Economic Development  
Melody Eby, Economic Development Specialist

**A. CALL TO ORDER**

Chairman Stone called the TIRZ #1 Board meeting to order at 4:32 P.M.

**B. PUBLIC COMMENT**

None.

**C. REGULAR ITEMS**

**1. Consider approval of the minutes of the December 16, 2019 meeting of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1).**

Vice Chair Collins moved to approve the minutes of the December 16, 2019 meeting. Board Member Engel seconded the motion.

The motion carried by a vote of 3 to 0.

**2. Consider approval of the 2020 Annual Report of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1).**

Director of Economic Development, Andrea Roy, provided a brief overview of the 2020 Annual Report of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1).

The primary change was the reallocation of \$400,000 to the Pink Evening Primrose Trail Connection. The completion of the library renovation and expansion also took place in the past year, which was funded by TIRZ funds.

**FLOWER MOUND TIRZ #1 BOARD MEETING OF DECEMBER 17, 2020 – PAGE 2**

Andrea gave an overview of the Capital Improvement Plan Budget, which remained the same. She stated the total of \$48,700,000 stays consistent as it is the amount budgeted for projects. The amounts within the Budget vs. Expenditures page will shift as projects are finalized and completed. Churchill (east end to Yucca), for example, zeroed out with the completion of the project. Furthermore, the remaining balance continues to be reduced. In the past year, the remaining balance is down about \$5,000,000 as the Town has completed and paid out on various projects listed.

As far as TIRZ funding, Andrea stated that total revenues is a summation of property tax and interest. The TIRZ is continuously overperforming, as property taxes are up a little over \$1,000,000 from the previous year.

There were no questions or comments regarding the Annual Report.

Board Member Engel made a motion to approve the 2020 Annual Report of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1), and Vice Chair Collins seconded.

The motion carried by a vote of 3 to 0.

**D. ADJOURNMENT**

Chairman Stone announced the meeting was adjourned at 4:39 P.M.

TOWN OF FLOWER MOUND, TEXAS

\_\_\_\_\_  
Paul Stone, Chair

**ATTEST:**

\_\_\_\_\_  
Melody Eby, TIRZ #1 Secretary



**TAX INCREMENT REINVESTMENT  
ZONE #1 BOARD MEETING  
AGENDA ITEM NO: 2  
November 23, 2021**

CONSENT ITEM       REGULAR ITEM       WORK SESSION ITEM

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**FROM:** Ray Watson, Director of Economic Development

**PRESENTER:** Ray Watson, Director of Economic Development  
Melody Eby, Economic Development Specialist

**ITEM:** Consider approval of the 2021 Annual Report of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1).

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Ordinance       Resolution       Motion       Direction

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**I. SUMMARY:**

This item is to approve the 2021 Annual Report of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1).

**II. BACKGROUND INFORMATION:**

As required by Chapter 311 of the Texas Tax Code, an Annual Report detailing revenues, expenditures, and board activities must be approved by both the Tax Increment Reinvestment Zone Board and Town Council. Upon approval, the Annual Report must be submitted to each taxing unit that levies property taxes on real property in the Tax Increment Reinvestment Zone, as well as to the Texas Comptroller's office within 90 days of the end of the fiscal year.

**III. FISCAL IMPACT:**

N/A

**IV. LEGAL REVIEW:**

N/A

**V. ATTACHMENTS:**

1. 2021 Annual Report

**VI. DRAFT MOTION:**

Move to approve the 2021 Annual Report of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1).



## **Town of Flower Mound, Texas**

### **Tax Increment Reinvestment Zone #1 (TIRZ #1)**

# **ANNUAL REPORT**

# 2021

**Town of Flower Mound, Texas**  
***Tax Increment Reinvestment Zone #1***  
**As of September 30, 2021**

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- 8) Annual Report

**Town of Flower Mound, Texas**  
***Tax Increment Reinvestment Zone #1***

**As of September 30, 2021**

**YEAR END SUMMARY OF MEETINGS/TOWN COUNCIL/BOARD ACTIONS**

During the period from October 1, 2020, through September 30, 2021, the Town of Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ) Board of Directors met once. The meeting was held on December 17, 2020 to approve the minutes from the December 16, 2019 TIRZ board meeting and the 2020 Annual Report.

Town of Flower Mound Economic Development Director, Andrea Roy, provided a brief overview of the 2020 Annual Report of the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1), with the primary change being the reallocation of \$400,000 to the Pink Evening Primrose Trail Connection. The completion of the library renovation and expansion was also completed, which was funded by TIRZ funds.

Board members appointed and serving at the time of the December 17, 2020 meeting:

Town - Paul Stone, Bill Collins, and Jim Engel

County - Larry Lipscomb and David Johnson

Ex-Officio - Mayor Steve Dixon and Interim Town Manager/CFO Debra Wallace

During the period from October 1, 2020, through September 30, 2021, the Flower Mound Town Council took the following action:

- At a meeting on January 4, 2021, the Town Council approved the 2020 Annual Report for the Flower Mound Tax Increment Reinvestment Zone #1 (TIRZ #1) in accordance with Chapter 311 of the Texas Tax Code.



**Town of Flower Mound, Texas**  
***Tax Increment Reinvestment Zone #1***

**As of September 30, 2021**

**PUBLIC INFRASTRUCTURE PROJECTS**

**2020-21**

**Street Projects**

**FM 1171 Westbound Turn Lane at FM 2499 Intersection**

The project includes the installation of a FM 1171 westbound turn lane at the FM 1171/FM 2499 intersection, providing for approximately 410 feet of paving, hike/bike trails, utility relocations and traffic signal upgrades. A design contract in the amount of \$55,000.00 was awarded to Kimley-Horn and Associates, Inc. on October 3, 2016. Since that time, initial design and right-of-way acquisition have been completed. After initial design was completed, federal funding for construction was received for the project. To utilize the federal funding, TxDOT will be constructing the project. On November 15, 2021 a design amendment in the amount of \$47,400.00 was approved to modify the construction plans to meet TxDOT requirements and prepare the project for TxDOT bidding.

**FM 2499 and Waketon Intersection Improvements**

The project initially included the addition of westbound and eastbound right turn lanes, however, during design and with coordination of adjacent property owners, the project will also include the northbound and southbound right turn lanes. A design contract in the amount of \$173,450.00 was awarded to Halff Associates, Inc. on March 4, 2019. Town Council approved a construction award on August 17, 2020 in the amount of \$1,136,463.60. The project is currently under construction with an expected completion date of February 2022.

**Rippy Road**

Rippy Road will be completed in two phases. Phase 1 (Waketon Road to Pecan Meadows) included improvements of Rippy Road to its thoroughfare plan designated section, a two-lane concrete urban collector. On May 15, 2017, the Town Council approved a development agreement with CalAtlantic Homes, for construction of the improvements, providing reimbursement of the Town's share of the construction costs associated with the infrastructure improvements. Phase I of the project has been completed and the developer has received reimbursement in the amount of \$648,920.22 for the construction costs associated with Phase 1.

Phase 2 (Pecan Meadows to FM 2499) includes improvements to approximately 2,500 linear feet of existing two-lane open section asphalt roadway to its thoroughfare plan designated section, a two-lane concrete urban collector. The project also includes an enclosed storm water collection system to improve storm water

**Town of Flower Mound, Texas**  
***Tax Increment Reinvestment Zone #1***

**As of September 30, 2021**

collection in the area. The design contract was awarded to CP&Y, Inc. at the March 4, 2019, Town Council meeting in the amount of \$298,645.75. On September 21, 2020 a design amendment in the amount \$38,140.00 of was approved by Town Council to provide additional drainage and flood calculations of the project area. Design plans and franchise utility relocations are complete. Right-of-way acquisition is ongoing and is expected to be complete early 2022. Due to the continued delay, staff is reviewing anticipated construction schedule plan to consider timing of project due to other projects in the area to minimize overlapping traffic closures.

**Waketon Road**

Waketon Road will be completed in two phases. Phase 1 (FM 2499 to the western limits of the proposed Bradford Park Subdivision, approximately 1,450' east of Chinn Chapel Road) included improvements of Waketon Road to its thoroughfare plan designated section, a two-lane concrete urban collector. On May 15, 2017, the Town Council approved a development agreement with CalAtlantic Homes, for construction of the improvements, providing reimbursement of the Town's share of the construction costs associated with the infrastructure improvements. Phase I of the project has been completed and the developer has received reimbursement in the amount of \$2,259,020.90 for the construction costs associated with Waketon Road Phase 1.

Phase 2 (Chinn Chapel Road to the western limits of the Bradford Parks Subdivision) includes improvements to approximately 1,650 linear feet of existing two-lane open section asphalt roadway to its thoroughfare plan designated section, a two-lane concrete urban collector. The project also includes a roundabout at Chinn Chapel. This is a joint project with the Town of Double Oak to improve Waketon Road from Chinn Chapel west. A design contract in the amount of \$243,225 was awarded to Halff Associates, Inc. on November 21, 2016. Design plans, franchise relocations and right-of-way acquisition are complete. On May 20, 2020, Town Council approved an Interlocal Cooperation Agreement with the Town of Double Oak for the project. Town Council approved a construction award on May 12, 2021 in the amount of \$4,335,111.00 with an expected reimbursement from Double Oak in the amount of \$2,300,426.75. The project is currently under construction with an anticipated completion date of September 2022.

**East Waketon Rd Drainage Improvements**

The project consists of channel excavation from FM 2499 to Waketon Road and culvert replacement under Waketon Road to alleviate the recurring flooding and traffic disruption of Waketon Road, east of FM 2499.

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The project will be constructed in two phases. Phase 1 provides for the channel excavation and Phase 2 provides for culvert replacement.

A design contract was awarded to Halff Associates, Inc. on March 20, 2017 to complete a drainage study providing hydraulic modeling of existing conditions, analysis of alternatives and a final report. The initial drainage study was received. A design contract in the amount of \$212,790.00 was awarded to Halff Associates, Inc. on January 7, 2019 to complete design based on the drainage study. Design plans area currently 60% complete. During design it was determined that a reassessment of the upstream hydrology was needed to better model the existing conditions. On December 7, 2020 a design amendment in the amount of \$55,000.00 was approved to reassess the drainage area and explore the possibility of minimizing the project limits to reduce the project's impacts. Construction is currently scheduled for FY 22-23.

**Water Projects**

**Morriss Road Waterline Project Phase III**

The Morriss Road Water Line Phase III project includes installation of approximately 4,400 linear feet of 30-inch water line along Morriss Road from Eaton Street to Waketon Road. The water line will replace an existing 20-inch water line and is needed to provide additional capacity to the Town's distribution system and due to condition concerns with the existing 20-inch water line. The project will also include approximately 600 linear feet of a 48-inch bore/tunnel due to the Timber Creek crossing. A design contract in the amount of \$222,600.00 was awarded to Kimley-Horn and Associates, Inc. on March 1, 2021. Design plans are currently 90%. Construction is scheduled for FY 21-22.

**Parks Projects**

**Pink Evening Primrose Trail Connection (Bridge & Trail)**

The project includes an 8-foot-wide 150-foot-long pedestrian bridge to be constructed over Timber Creek, and an additional 400 feet of 8-foot multi-use trail to tie into Gaston Park and College Parkway. This connection will provide connectivity from Gaston Park to the developments and parks to the south including River Walk and Timber Trails Park. A design contract in the amount of \$59,190.00 was awarded to Halff Associates, Inc. on December 16, 2019. Town Council approved a construction award on August 17, 2020 in the amount of \$534,610.15. The project is currently under construction with an expected completion date of February 2022.

**Town of Flower Mound, Texas**  
**Tax Increment Reinvestment Zone #1**

As of September 30, 2021

**CAPITAL IMPROVEMENT PLAN BUDGET**

Project	Estimated Cost
<b>STREETS</b>	
Dixon Lane (Chinn Chapel to Crestside)	\$2,685,267
Chinn Chapel (FM 407 to Dixon)	1,387,500
Chinn Chapel (Dixon to Waketon)	941,305
Waketon Road (Rippy to Chinn Chapel)	5,270,000
Rippy Road (FM 2499 to Waketon)	2,115,000
Churchill (East end to Yucca)	400,000
FM 1171 at FM 2499 Westbound Right Turn Lane	998,000
FM 1171 at FM 2499 Eastbound Right Turn Lane	785,000
FM 2499 at Waketon Intersection	1,000,000
East Waketon Rd Drainage Improvements	470,000
<b>Subtotal</b>	<b>\$16,052,072</b>
<b>SIGNALS</b>	
College Parkway at FM 2499	\$115,000
<b>Subtotal</b>	<b>\$115,000</b>
<b>WATER</b>	
FM 2499 west side from FM 1171 to Dixon	\$1,700,000
FM 407 from FM 2499 to Country Meadows Addition	438,039
Morriss Waterline Project PH III	1,800,000
<b>Subtotal</b>	<b>\$3,938,039</b>
<b>FACILITIES</b>	
Town Hall	\$10,000,000
Senior Citizen Activity Center	4,869,638
Library renovation/expansion	10,900,000
<b>Subtotal</b>	<b>\$25,769,638</b>
<b>PARKS</b>	
Pink Evening Primrose Trail Connection (Bridge & Trail)	\$400,000
<b>Subtotal</b>	<b>\$400,000</b>
<b>Improvements in Forum (Riverwalk) Area</b>	
Parking Structure	\$730,000
<b>Subtotal</b>	<b>\$1,730,000</b>
<b>Other Projects</b>	
Town Center Master Plan	\$464,566
Retail Developments Shared Drive (FM 407 & Chinn Chapel)	50,685
<b>Subtotal</b>	<b>\$180,000</b>
<b>TOTAL</b>	<b>\$48,700,000</b>

**Town of Flower Mound, Texas**  
**Tax Increment Reinvestment Zone #1**

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**BUDGET VS EXPENDITURES**

Project	Current Budget	Expended Costs to Date	Remaining Balance
<b>STREETS</b>			
Dixon Lane (Chinn Chapel to Crestside)	\$2,685,267	\$2,685,267	\$0
Chinn Chapel (FM 407 to Dixon)	1,387,500	1,387,500	0
Chinn Chapel (Dixon to Waketon)	941,305	941,305	0
Waketon Road	5,270,000	2,788,422	2,481,578
Rippy Road (FM 2499 to Waketon)	2,115,000	1,095,802	1,019,198
Churchill (East end to Yucca)	400,000	400,000	0
FM 1171 at FM 2499 Westbound Right Turn Lane	998,000	206,831	791,169
FM 1171 at FM 2499 Eastbound Right Turn Lane	785,000	432,752	352,248
FM 2499 at Waketon Intersection	1,000,000	550,472	449,528
East Waketon Rd Drainage Improvements	470,000	197,018	272,982
<b>Subtotal</b>	<b>\$16,052,072</b>	<b>\$10,685,369</b>	<b>\$5,366,703</b>
<b>SIGNALS</b>			
College Parkway at FM 2499	\$115,000	\$115,000	\$0
<b>Subtotal</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$0</b>
<b>WATER</b>			
FM 2499 west side from FM 1171 to Dixon	\$1,700,000	\$861,529	\$838,471
FM 407 from FM 2499 to Country Meadows Addition	438,039	438,039	0
Morriss Waterline Project PH III	1,800,000	911,450	888,550
<b>Subtotal</b>	<b>\$3,938,039</b>	<b>\$2,211,018</b>	<b>\$1,727,021</b>
<b>FACILITIES</b>			
Town Hall	\$10,000,000	\$4,405,000	\$5,595,000
Senior Citizen Activity Center	4,869,638	4,869,638	0
Library Renovation/Expansion	10,900,000	4,540,000	6,360,000
<b>Subtotal</b>	<b>\$25,769,638</b>	<b>\$13,814,638</b>	<b>\$11,955,000</b>
<b>PARKS</b>			
Pink Evening Primrose Trail Connection (Bridge & Trail)	\$400,000	\$0	\$400,000
<b>Subtotal</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>
<b>Improvements in Forum (Riverwalk) area</b>			
Parking Structure	\$730,000	\$0	\$730,000
<b>Subtotal</b>	<b>\$1,730,000</b>	<b>\$1,000,000</b>	<b>\$730,000</b>
<b>Other Projects</b>			
Town Center Master Plan	\$464,566	\$0	\$464,566
Retail Developments Shared Drive (FM 407 & Chinn Chapel)	50,685	50,685	0
<b>Subtotal</b>	<b>\$695,251</b>	<b>\$230,685</b>	<b>\$464,566</b>
<b>TOTAL</b>	<b>\$48,700,000</b>	<b>\$28,056,710</b>	<b>\$20,643,290</b>

*Highlighted values indicate changes from 2020*

**Town of Flower Mound, Texas**  
***Tax Increment Reinvestment Zone #1***

**As of September 30, 2021**

**TIRZ FUND**

<b>Beginning Balance:</b>	
<i>October 1, 2020</i>	<b>\$14,923,518</b>
<b>Revenues:</b>	
Property Tax	\$7,019,069
Interest	<u>\$17,456</u>
<b>TOTAL REVENUES</b>	<b>\$7,036,525</b>
<b>Expenditures:</b>	
Land Purchases	\$0
Professional Services	\$0
Construction/Improvements	\$1,689,396
Debt Service	<u>\$2,641,875</u>
<b>TOTAL EXPENDITURES</b>	<b>\$4,331,271</b>
<b>Ending Balance:</b>	
<i>September 30, 2021 (unaudited)</i>	<b>\$17,628,772</b>

**Town of Flower Mound, Texas**  
**Tax Increment Reinvestment Zone #1**

As of September 30, 2021

**ANNUAL REPORT**

Chapter 311.016 of V.C.T.A. requires the following information as part of the annual report on the status of the TIRZ District. Information is contained in detail on the attached financial statements.

**1. Amount and source of revenue in the tax increment fund established for the zone:**

\$7,036,525      Total Revenue

**2. Amount and purpose of expenditures from the fund:**

\$4,331,271      Total Expenditures

**3. Amount of Principal and Interest due on outstanding indebtedness is as follows:**

\$2,641,875      Total Principal and Interest

- I. Contributions /Advances from developers: None
- II. Bonds issued and payment schedule to retire bonds:

2017COTIRZ:	Fiscal Year	Principal	Interest	Total
	2022	1,065,000	175,125	1,240,125
	2023	1,085,000	153,825	1,238,825
	2024	1,110,000	126,700	1,236,700
	2025	1,145,000	93,400	1,238,400
	2026	1,190,000	47,600	1,237,600
		<u>\$ 5,595,000</u>	<u>\$ 596,650</u>	<u>\$ 6,191,650</u>

2018COTIRZ:	Fiscal Year	Principal	Interest	Total
	2022	1,210,000	192,150	1,402,150
	2023	1,230,000	167,950	1,397,950
	2024	1,270,000	131,050	1,401,050
	2025	1,305,000	92,950	1,397,950
	2026	1,345,000	53,800	1,398,800
		<u>\$ 6,360,000</u>	<u>\$ 637,900</u>	<u>\$ 6,997,900</u>

**4. Tax Increment base and current captured appraised value retained by the zone:**

Taxing Jurisdiction	Net Taxable Fiscal Year Value 2020 - 2021	Base Year* Value Jan 1, 2005	Captured App. Value Fiscal Year 2020 - 2021
Town of Flower Mound	\$1,344,920,733	\$228,290,889	\$1,116,629,844
Denton County	\$1,351,015,424	\$229,382,705	\$1,121,632,719

**Town of Flower Mound, Texas**  
**Tax Increment Reinvestment Zone #1**

**As of September 30, 2021**

**5. Captured appraised value by the municipality and other taxing units, the total amount of the tax increment received, and any additional information necessary to demonstrate compliance with the tax increment financing plan adopted by the governing body of the municipality.**

A. Captured appraised value shared by the municipality and other participating taxing jurisdictions received in Fiscal Year 2020-2021:

Taxing Jurisdiction	Participation Per \$100/Value	Amount of 2020-2021 Increment
Town of Flower Mound (100%)	\$0.436500	\$4,874,089.27
Denton County (85%)	\$0.191237	\$2,144,979.57
<b>Total</b>	<b>\$0.627737</b>	<b>\$7,019,069</b>

B. Amount of tax increment received in 2021 from the municipality and the other taxing jurisdictions based on 2020 valuations: \$7,019,069

C. Other information: None

\* Base Year Value as of January 1, 2005 is for Fiscal Year 2005-2006.